

BOYS AND GIRLS CLUB OF MORRISTOWN, INC.

Event Name: Benefit & Drawing

REPORT FOR ANNUAL EVENT HELD

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$46,000.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$6,600.00
TOTAL REVENUE:	\$52,600.00

EXPENSES:

Prizes	\$10,792.00
Printing	\$0.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$8,620.00
TOTAL EXPENSES:	\$19,412.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Educational & Cultural Programs	\$29,869.00
Operating costs for Club	\$3,319.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$33,188.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	63.10%

ENDING FUND BALANCE: \$0.00